

WANBURY LIMITED
(Formerly Pearl Organics Limited)

Plot No. 28, 1st Floor, Kopri Road, Sector - 19C, Vashi, Navi Mumbai - 400 703.

Audited Financial Results for the Quarter ended 31st March, 2005

(Rs.in Lakhs)

Sr. No.	Particulars	for Nine months ended 31-12-2004 (Unaudited)	for the Quarter ended 31-03-2005 (Unaudited)	for the Quarter ended 31-03-2004 (Unaudited)	for the year ended 31-03-2005 (Audited)	for the year ended 31-03-2004 (Audited)
<u>INCOME</u>						
1	Sales/ Income from operations	5,744.05	1,769.56	1,757.81	7,513.61	5,412.40
	Less : Excise Duty/Sales Tax	186.32	95.21	44.69	281.53	148.90
	Net Sales	5,557.73	1,674.35	1,713.12	7,232.08	5,263.50
2	Other Income	154.42	137.81	27.79	292.23	139.77
	Total Income	5,712.15	1,812.16	1,740.91	7,524.31	5,403.27
<u>EXPENDITURE</u>						
3	a. (Increase)/Decrease in Stocks of WIP & Finished/Traded Goods	2.36	121.05	(107.49)	123.41	(112.64)
	b. Consumption of Materials	2,265.24	836.14	743.84	3,101.38	2,783.83
	c. Staff Cost	772.76	197.93	262.84	970.69	606.00
	d. Other Expenditure	1,698.24	375.52	687.28	2,073.76	1,544.70
	Total Expenditure	4,738.60	1,530.64	1,586.47	6,269.24	4,821.89
4	Profit before Interest, Depreciation & Tax	973.55	281.52	154.44	1,255.07	581.38
5	Interest	197.85	33.02	47.04	230.87	169.93
6	Depreciation/Amortisation	114.86	42.61	64.27	157.47	123.32
7	Profit Before Tax (4-5-6)	660.84	205.89	43.13	866.73	288.13
8	Provision for Tax					
	- Current Tax	52.00	22.00	8.25	74.00	22.00
	- Deferred Tax	11.00	75.92	3.12	86.92	3.12
	- Income Tax of Earlier Years written off(back)	-	4.56	(0.05)	4.56	(0.05)
9	Net Profit after Tax (7-8)	597.84	103.41	31.81	701.25	263.06
10	Paid up Equity Capital/Share Capital Suspense	948.63	948.63	948.63	948.63	948.63
11	Reserves & Surplus (excluding Revaluation Reserve)				1,146.09	561.67
12	EPS - Basic & Fully Diluted (Rs.) (Non annualised)	6.30	1.09	0.34	7.39	2.77
13	Aggregate of Non Promoters shareholding : -					
	- Number of shares (Face value Rs.10 each)	1,539,850	3,248,350	1,539,850	3,248,350	1,539,850
	- Percentage of shareholding	16.23	34.24	16.23	34.24	16.23

Notes :-

- 1) The Company has only one segment of activity namely 'Pharmaceuticals'.
- 2) The above Financial results reviewed by the Audit Committee have been taken on record at the meeting of the Board of Directors of the Company held on 24th June, 2005.
- 3) Above includes the results of the erstwhile Wander Private Limited, which has amalgamated in the company w.e.f. 01-10-2003.
- 4) 75,60,108 Equity Shares have been allotted on 15th October, 2004 to the share holders of erstwhile Wander Private Limited upon amalgamation.
- 5) Previous period's figures have been regrouped so as to conform to those of the current period.
- 6) The Board of Directors, subject to approval of shareholders, have recommended a dividend of Rs. 1 per equity share for the year ended 31-03-2005.
- 7) No.of investors complaints:

Pending at the beginning of the quarter	0
Received during the quarter	19
Disposed of and resolved during the quarter	19
Pending at the end of the quarter	0

For WANBURY LIMITED

Place : Mumbai
Date : 24th June, 2005

K. Chandran
Director