

WANBURY LIMITED

Plot No. 28, 1st Floor, Kopri Road, Sector - 19C, Vashi, Navi Mumbai - 400 703.

Unaudited Financial Results for the Quarter ended 31st December, 2005

(Rs.in Lacs)

Sr. No.	Particulars	For the Quarter ended 31-12-2005 (Unaudited)	For the Quarter ended 31-12-2004 (Unaudited)	For the period ended 31-12-2005 (Unaudited)	For the period ended 31-12-2004 (Unaudited)	For the year ended 31-03-2005 (Audited)
INCOME						
1	Sales/ Income from operations	2,530.47	1,797.00	7,063.22	5,744.05	7,513.61
	Less : Excise Duty/Sales Tax	61.27	52.53	198.26	186.32	281.53
	Net Sales	2,469.20	1,744.47	6,864.96	5,557.73	7,232.08
2	Other Income	222.24	151.49	386.15	154.42	292.23
	Total Income	2,691.44	1,895.96	7,251.11	5,712.15	7,524.31
EXPENDITURE						
3	a. (Increase)/Decrease in Stocks of WIP & Finished/Traded Goods	(56.70)	(159.45)	(406.15)	2.36	123.41
	b. Cost of Materials	1,309.92	815.47	3,642.01	2,334.18	3,101.38
	c. Staff Cost	298.18	299.54	893.73	772.76	970.69
	d. Other Expenditure	649.95	539.57	1,713.29	1,629.30	2,073.76
	Total Expenditure	2,201.35	1,495.13	5,842.88	4,738.60	6,269.24
4	Profit before Interest, Depreciation & Tax	490.09	400.83	1,408.23	973.55	1,255.07
5	Interest	60.80	85.65	188.42	197.85	230.87
6	Depreciation/Amortisation	49.07	58.86	146.03	114.86	157.47
7	Profit Before Tax (4-5-6)	380.22	256.32	1,073.78	660.84	866.73
8	Provision for Tax					
	- Current Tax	36.00	20.00	91.00	52.00	74.00
	- Deferred Tax	90.00	11.00	113.00	11.00	86.92
	- Fringe Benefit Tax	3.04	-	11.51	-	-
	- Income Tax of Earlier Years	-	-	-	-	4.56
9	Net Profit after Tax (7-8)	251.18	225.32	858.27	597.84	701.25
10	Paid up Equity Capital	1,274.74	948.63	1,274.74	948.63	948.63
11	Reserves & Surplus (excluding Revaluation Reserve)					1,146.09
12	EPS - Fully Diluted (Rs.)	1.9 [☆]	2.38 [☆]	6.73 [☆]	6.30 [☆]	7.39
	[☆] Not annualised					
13	Aggregate of Non Promoters shareholding :-					
	- Number of shares (Face value Rs.10 each)	6,894,600	1,539,850	6,894,600	1,539,850	3,248,350
	- Percentage of shareholding	54.09	16.23	54.09	16.23	34.24

Notes :-

- The Company has only one segment of activity namely 'Pharmaceuticals'.
- The above financial results reviewed by the Audit Committee have been taken on record at the meeting of the Board of Directors of the Company held on 30th January, 2006.
- The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended 31st December, 2005.
- Previous period's figures have been regrouped so as to conform to those of the current period.
- The Company has allotted 10,87,000 Global Depository Receipts (GDR) @ US \$ 9.20 per GDR, each representing three fully paid equity shares of Rs. 10/- each. Consequently, 32,61,000/- equity shares of Rs. 10/- each have been allotted at the premium of Rs. 125/- per equity share and are listed on Bombay Stock Exchange. GDR issue Expenses will be set off against Share Premium Account. Out of GDR proceeds Rs.1047.77 lacs have been utilised for domestic acquisition.
- During the current quarter, the Company has acquired 40% of the equity share capital of Doctors Organic Chemicals Ltd.
- There were no investor's complaints pending at the beginning of the quarter; during the quarter, Company had received 67 complaints from the investors and the same were disposed off. There were no complaints lying unresolved at the end of the quarter.

For WANBURY LIMITED

Place : Mumbai
Date : 30th January, 2006

K. Chandran
Whole Time Director