

**WANBURY LIMITED****(Formerly Pearl Organics Limited)**

Plot No. 28, 1st Floor, Kopri Road, Sector - 19C, Vashi, Navi Mumbai - 400 703.

Unaudited Financial Results for the Quarter ended 30th June, 2005

**(Rs.in Lacs )**

<b>Sr. No.</b>	<b>Particulars</b>	<b>For the Quarter ended 30-06-2005 (Unaudited)</b>	<b>For the Quarter ended 30-06-2004 (Unaudited)</b>	<b>For the year ended 31-03-2005 ( Audited )</b>
<b><u>INCOME</u></b>				
1	Sales/ Income from operations	2,013.07	1,951.98	7,513.61
	Less : Excise Duty/Sales Tax	70.06	66.93	281.53
	<b>Net Sales</b>	<b>1,943.01</b>	<b>1,885.05</b>	<b>7,232.08</b>
2	Other Income	51.97	17.47	292.23
	<b>Total Income</b>	<b>1,994.98</b>	<b>1,902.52</b>	<b>7,524.31</b>
<b><u>EXPENDITURE</u></b>				
3	a. (Increase)/Decrease in Stocks of WIP & Finished/Traded Goods	(14.03)	36.90	123.41
	b. Cost of Materials	859.02	725.82	3,101.38
	c. Staff Cost	277.60	273.38	970.69
	d. Other Expenditure	423.63	629.30	2,073.76
	<b>Total Expenditure</b>	<b>1,546.22</b>	<b>1,665.40</b>	<b>6,269.24</b>
4	Profit before Interest, Depreciation & Tax	448.76	237.12	1,255.07
5	Interest	66.44	61.28	230.87
6	Depreciation/Amortisation	45.86	28.00	157.47
<b>7</b>	<b>Profit Before Tax (4-5-6)</b>	<b>336.46</b>	<b>147.84</b>	<b>866.73</b>
8	Provision for Tax			
	- Current Tax	27.00	12.00	74.00
	- Deferred Tax	4.34	-	86.92
	- Fringe Benefit Tax	3.70	-	-
	- Income Tax of Earlier Years writteen off	-	-	4.56
<b>9</b>	<b>Net Profit after Tax (7-8)</b>	<b>301.42</b>	<b>135.84</b>	<b>701.25</b>
10	Paid up Equity Capital/Share Capital Suspense A/c	948.63	948.63	948.63
11	Reserves & Surplus (excluding Revaluation Reserve)			1,146.09
12	EPS - Basic & Fully Diluted (Rs.)	3.18 <sup>★</sup>	1.43 <sup>★</sup>	7.39
	★Not annualised			
13	Aggregate of Non Promoters shareholding : -			
	- Number of shares (Face value Rs.10 each)	3,538,350	1,539,850	3,248,350
	- Percentage of shareholding	37.30	16.23	34.24

## Notes :-

- 1) The Company has only one segment of activity namely 'Pharmaceuticals'.
- 2) The above Financial results reviewed by the Audit Committee have been taken on record at the meeting of the Board of Directors of the Company held on 30th July, 2005.
- 3) Erstwhile Wander Private Limited (WPL), which has amalgamated in the company w.e.f. 01-10-2003 vide Bombay High Court order dated 12th August, 2004. Hence, figures for the quarter ended June, 04 have been recast to includes results of erstwhile WPL.
- 4) The auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2005.
- 5) Previous period's figures have been regrouped so as to conform to those of the current period.
- 6) There were no investor's complaints pending at the beginning of the quarter; during the quarter, Company had received 68 complaints from the investors and the same were disposed off. There were no complaints lying unresolved at the end of the quarter.

**For WANBURY LIMITED**Place : Mumbai  
Date : 30th July, 2005**K. Chandran**  
**Wholetime Director**