

WANBURY LIMITED
BSEL Tech Park, B- Wing, 10th Floor, Sector 30A, Opp. Vashi Station, Vashi, Navi Mumbai - 400 705

Unaudited Financial Results for the Quarter ended 30th June, 2006

(Amount Rs. in Lacs except EPS)

Sr. No.	Particulars	For the Quarter Ended '30-06-2006 (Unaudited)	For the Quarter Ended 30-06-2005 (Unaudited)	For the year ended 31-03-2006 (Audited)
	INCOME			
1	Sales/ Income from operations	2,794.35	1,998.73	11,086.26
	Less : Excise Duty	56.25	55.72	202.66
	Net Sales	2,738.10	1,943.01	10,883.60
2	Other Income	81.11	51.97	608.94
	Total Income	2,819.21	1,994.98	11,492.54
	EXPENDITURE			
3	a. (Increase)/Decrease in Stocks of			
	WIP & Finished/Traded Goods	(4.32)	(14.03)	(564.53)
	b. Cost of Materials	1,377.23	859.02	6,185.84
	c. Staff Cost	316.91	280.35	1,301.97
	d. Other Expenditure	656.77	420.88	2,673.03
	Total Expenditure	2,346.59	1,546.22	9,596.31
4	Profit before Interest, Depreciation & Tax	472.62	448.76	1,896.23
5	Interest	90.73	66.44	244.81
6	Depreciation/Amortisation	66.60	45.86	208.79
7	Profit Before Tax (4-5-6)	315.29	336.46	1,442.63
8	Provision for Tax			
	- Current Tax	35.00	27.00	131.14
	- MAT Credit Entitlement	(35.00)	-	(120.00)
	- Deferred Tax	-	4.34	334.52
	- Fringe Benefit Tax	5.58	3.70	23.69
	- Tax of Earlier Years	-	-	0.25
9	Net Profit after Tax (7-8)	309.71	301.42	1,073.03
10	Paid up Equity Capital	1,274.74	948.63	1,274.74
11	Reserves & Surplus (excluding Revaluation Reserve)			5,826.82
12	EPS - Fully Diluted (Rs.) - Not annualised	2.43	3.18	9.67
13	Aggregate of Non Promoters shareholding : -			
	- Number of shares (Face value Rs.10 each)	6,911,735	3,538,350	6,898,235
	- Percentage of shareholding	54.22	37.30	54.12

Notes :-

- 1) The Company has only one segment of activity namely 'Pharmaceuticals'.
- 2) The above financial results reviewed by the Audit Committee, have been taken on record at the meeting of the Board of Directors of the Company held on 31st July, 2006.
- 3) The Auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2006 .
- 4) The Company has utilised Rs. 3,724.76 Lacs(including advances aggregating to Rs.591.43 lacs) out of the GDR issue of Rs. 4,402.35 Lacs.
- 5) Provision for Income Tax, including Deferred Tax liability for the quarter is on estimated basis. The actual provision will be made at the end of the financial year.
- 6) There were no investor's complaints pending at the beginning of the quarter. During the quarter, Company had received 41 complaints from the investors and the same were disposed off. There were no complaints lying unresolved at the end of the quarter.
- 7) The Company is in the process of compiling data and ascertaining the final impact of the Accounting Standard 15 "Employee Benefits" (revised) issued by the Institute of Chartered Accountants of India which is effective from 1st April 2006 and would account for the same in the subsequent quarters/by year end.
- 8) Previous period's figures have been regrouped so as to conform to those of the current period.

For WANBURY LIMITED

Place : Mumbai
Date : 31st July, 2006

K. Chandran
Whole Time Director